

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,750.89	\$12,353.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	219,870.90	\$313,497.11	147	\$227,036.22	138.08%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$24,685.50	136	\$30,790.68	80.17%
A2c - Residential Retail	10,382.40	\$18,818.75	14	144,686.54	\$225,211.45	131	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$63,775.87	35	\$0.00	0.00%
Res Subtotal	10,382.40	\$18,818.75	14.00	366,308.33	\$639,523.43	452	\$257,826.90	
Res % of Total	72.99%	72.41%	63.64%	68.46%	81.15%	84.01%	55.83%	
B1a - Income Eligible Coordinated Delivery	2,730.00	\$6,614.48	6	29,171.00	\$83,087.89	62	\$85,914.99	96.71%
IE Subtotal	2,730.00	\$6,614.48	6.00	29,171.00	\$83,087.89	62	\$85,914.99	
IE % of Total	19.19%	25.45%	27.27%	5.45%	10.54%	11.52%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$107.00	1	0.00	\$107.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	19,076.00	\$17,557.16	5	\$118,029.94	14.88%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	45,691.00	\$35,099.99	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,112.35	\$450.00	1	74,842.54	\$12,726.27	15	\$0.00	0.00%
C&I Subtotal	1,112.35	\$557.00	2.00	139,609.54	\$65,490.42	24	\$118,029.94	
C&I % of Total	7.82%	2.14%	9.09%	26.09%	8.31%	4.46%	25.56%	
Total	14,224.75	\$25,990.23	22	535,088.87	\$788,101.74	538	\$461,771.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.